**URGENT** 

No PLG FC (F) 1-35/RIDF -(Revised Guidelines) 2013-14 Government of Himachal Pradesh Planning Department

From

Adviser (Planning) HP, Shimla-2.

To

1. The Engineer-in-Chief, HPPWD, Nirman Bhawan, Nigam Vihar, HP, Shimla-2

2. The Engineer-in-Chief, I & PH U.S. Club, HP, Shimla-1.

Dated: Shimla-2.

the

30 May, 2018.

Subject :-

Checklist for preparation of DPRs of MLAs priority schemes under Roads & Bridges, Minor Irrigation and Rural Water supply schemes.

Sir,

I am directed to say that DPRs of MLAs priority schemes are being scrutinized in the Planning Department before posing the same to NABARD for funding. The DPRs are scrutinized on the basis of separate checklist for R&B, MI and RWSS sectors. The proforma checklists (Checklist for R&B Sector at Annexure-A, Minor Irrigation at Annexure-B and Rural Water Supply at Annexure-C) are enclosed for further necessary action. You are, therefore, requested to fill-up the checklist and attach the same with the DPR(s) pertaining to your Department before sending the same to Planning Department for funding under RIDF programme. This will facilitate the processing and posing of the DPRs to NABARD for funding at the level of Planning Department.

Yours faithfully,

(**Dr. Basu Sood**) Adviser (Planning) HP, Shimla-2.

Endst. No: As above dated Shimla-2, the

30th May, 2018.

Copy is forwarded to the ACS/Secretary (PW/IPH) to the Govt. of HP, Shimla-2 for information and necessary action.

(**Dr. Basu Sood**)
Adviser (Planning)
HP, Shimla-2.

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## CHECK LIST - ROAD PROJECT 6 Annexure-A

Scheme Name:-

Sr. No.	Parameters	Planning Department / Gol Norms / Requirements	As per DPR	Remarks (OK /
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1.	2.	3.	4.	5.
1.	MLA Priority.	Year Priority No.		
2.	RIDF tranche	Ongoing.		
3.	Single or Multiple schemes against one priority.	Single scheme.		
4.	Minimum limit of estimated cost per project.	Rs. 50.00 lakh.	ž	
5.	Estimated cost of the project.	Department/Adviser (Planning): Upto Rs. 3.00 crore. Pr. Secretary (Planning): from Rs. 3 crore to Rs. 5 crore Hon'ble CM: Above Rs. 5.00 crore.		
6.	Road length and Average per Km cost.	- Minimum 1 KM  PM@SY/World Bank cost norms (5/7 Mtf. wide)  1. New Road - Rs. 25 to 40 lakh.  2. M/T works - Rs. 25 to 30 lakh.		
7.	General abstract of cost of project.	Signed by E-in-C or Chief Engineer		
8.	Census village-wise population.	Required in the DPR.		
9.	Per census village/ cluster of habitations in a path distance of 1.5 Km population.	Population less than 250 (for new roads) (250 and above covered under PMGSY).		
10.	Villages connected/ population benefited.	Village Population Reduction in distance		
11.	Forest clearance and land owners donation certificates.	Required to be attached in DPR.		
12.	Certificate regarding "the project can not be covered /funded under other State Sector programmes/grant based Gol programme/ EAPs."	Required to be attached in DPR and signed / countersigned by the E-in-C with full justifications/ reasons.		a
13.	New Scheme Or Extension of some other scheme	New Scheme Or Extension of some other scheme		,

# CHECK LIST - MI PROJECT

### Annexure-B

Scheme Name:-

District:- Constituency:-

District:-			nstituency:-	I D
Sr. No.	Parameters	Planning Department / Gol Norms / Requirements	As per DPR	Remarks (OK / Rejected/ etc.)
1.	2.	3.	4.	5.
1.	MLA Priority.	Year Priority No.		
2.	RIDF tranche	Ongoing.		
3.	Single or Multiple schemes against one priority.	Single scheme.		
4.	Minimum limit of estimated cost per project.	MI: Rs. 25.00 lakh.	e.	
5.	Estimated cost of the project.	Department/Adviser (Planning): Upto Rs. 3:00 crore. Pr. Secretary (Plg.): from Rs. 3.00 crore to Rs. 5:00 crore Hon'ble CM: Above Rs. 5.00 crore.		Э
6.	CCA covered (in hect.)	MI scheme -		
7.	Average cost.	MI: AIBP cost norm maximum Rs. 2.00 lakh per hect.		=
8.	General abstract of DPR.	Signed by E-in-C or Chief Engineer		
9.	Forest clearance and land owners donation certificates.	Required to be attached in DPR. (on case to case basis)		
10.	Certificate regarding "the project can not be covered /funded under other State Sector programmes/grant based Gol programme/ EAPs."	Required to be attached in DPR and signed / countersigned by the E-in-C with full justifications/reasons.		
11.	Available potential utilization certificate in respect of lift schemes.	Needs to be attached with the DPR.		
12.	Minimum energy consumption certificate in respect of lift schemes.	Needs to be attached with the DPR.		
13.	Annual electricity charges Annual O & M cost incl. recurring charges	Required for pumping machinery Required for operation of scheme		
15.	Undertaking of beneficiaries for contribution of 5% energy charges	Needs to be attached with the DPR.		
16.	BCŘ & ERR	NABARD requirement BCR > 1 ERR > 15%		
17.	New Scheme Or Extension of some other scheme	New Scheme Or Extension of some other scheme		

### CHECK LIST – RWSS PROJECT

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#### Annexure-C

Scheme Name:-Constituency:-District:-Remarks As per DPR Planning Department / Gol **Parameters** Sr. (OK / Norms / Requirements Rejected/ No. etc.) 4. 5. 3. 2. 1. Year MLA Priority. 1. Priority No. -Ongoing. RIDF tranche Single scheme. Single or Multiple schemes 3. against one priority. RWSS: Rs. 10.00 lakh. Minimum limit of estimated 4. cost per project. Department/Adviser (Planning): Estimated cost of the 5. Upto Rs. 3.00 crore. project. Pr. Secretary (Plg.): from Rs. 3.00 crore to Rs. 5.00 crore Hon'ble CM: Above Rs. 5.00 crore. RWSS:-Population/Habitations 6. Present population benefited Ultimate population FC (in Nos.) PC (in Nos.) NC (in Nos.) NRDWP cost norms RWSS: Average cost. 7. maximum Rs. 15,000/- per capita on present population. Signed by E-in-C or Chief Engineer General abstract of DPR. 9. Required to be attached in DPR. Forest clearance and land 10. owners donation certificates. (on case to case basis) Required to be attached in DPR and Certificate regarding "the 11. signed / countersigned by the E-in-C project can not be covered with full justifications/ reasons. /funded other State Sector programmes/grant based Gol programme/ EAPs." Needs to be attached with the Available potential utilization 12. DPR. certificate in respect of lift schemes. Needs to be attached with the Minimum energy 13. DPR. consumption certificate in respect of lift schemes. Annual electricity charges Required for pumping machinery 14. Required for operation of scheme Annual O & M cost incl. 15. recurring charges NABARD requirement **BCR & ERR** 16. BCR > 1 ERR > 15% New Scheme 17. **New Scheme** Or Extension of some other scheme Extension of some other scheme Required to be attached with the Justification, www why the 18. DPR scheme cannot be posed/covered under NDB (BRICS) funding